

State of Vermont
Commissioner's Office
Department of Forests, Parks & Recreation
1 National Life Drive, Davis 2
Montpelier, VT 05620-3801
http://fpr.vermont.gov

Agency of Natural Resources Michael C. Snyder, Commissioner

> [phone] 802-828-1534 [fax] 802-828-1399

Memorandum

To: Sen. Christopher Bray, Chair, Senate Natural Resources and Energy Committee

Rep. Timothy Briglin, Chair, House Energy and Technology Committee

Rep. Amy Sheldon, Chair, House Natural Resources, Fish, and Wildlife Committee

From: Michael Snyder, Commissioner, FPR

Date: February 12, 2021

Re: Annual Report – Income from Electronic Communication Sites

Pursuant to 10 V.S.A. § 2609a, attached is a report of the income generated from leases and licenses at electronic communication sites on Agency of Natural Resources land.

There are a number of electronic communication sites on State Forest and State Park lands managed by the Department of Forests, Parks, and Recreation (FPR): Coolidge State Forest (Killington Peak), Darling State Park (Burke Mt.), two at Ascutney State Park (North Peak and South Peak), Mt. Philo State Park, Molly Stark State Park (Mt. Olga), Mt. Mansfield State Forest, and Okemo State Forest. FPR also manages the Department of Fish & Wildlife's installation at the Ed Weed Fish Hatchery in Grand Isle.

The attached report shows total income for each site since FY2010. Please note that the income generated from the Department of Forests, Parks and Recreation's leases and licenses at these communication sites is split equally between this department and the Department of Public Safety in accordance with our September 2000 Memorandum of Agreement. Please feel free to contact us should you have any questions. Thank you.

cc:

Terry LaValley, Dept. of Public Safety Clay Purvis, Dept of Public Service Becca Washburn, FPR Lands Administration & Recreation Director



FY20 Report on Income from Mountaintop Communication Sites

| Entity | Location | FY10 | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | Notes |
|--|--------------------------------------|------------------|----------|----------|----------|----------|----------|-----------|-----------|------------|-----------|-----------|---|
| American Tower | Camels Hump State Forest | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 50 | This tower was removed in 2015 and the |
| | | \$3,000 | | | | | | | | | | | site is no longer active. |
| Customs & Border Patrol | Coolidge State Forest | \$3,100 | \$3,100 | \$3,100 | \$3,100 | \$3,100 | \$3,100 | \$3,100 | \$3,100 | \$3,100 | \$3,100 | \$3,100 | |
| FBI | Coolidge State Forest | \$842 | \$852 | \$883 | \$895 | \$913 | \$914 | \$914 | \$933 | \$941 | \$941 | \$941 | |
| Ferrisburgh Volunteer Fire | Mt. Philo State Park | \$842 | \$852 | \$883 | \$895 | \$913 | \$914 | \$933 | \$941 | \$0 | \$0 | ćn | Starting in FY18 the license fee is waived. |
| Department | IVIL. PIIIIO State Park | 3 042 | \$652 | 2003 | Ş033 | 2913 | 3314 | 2222 | 354I | 3 0 | ŞU | ŞU | Starting in F118 the license fee is waived. |
| Green Mountain Power | Darling State Park | \$850 | \$850 | \$850 | \$850 | \$850 | \$850 | \$850 | \$850 | \$50 | \$0 | \$0 | |
| Lamoille County Sherriff | Mt. Mansfield State Forest | \$982 | \$1,421 | \$1,472 | \$1,492 | \$1,522 | \$1,553 | \$1,556 | \$1,568 | \$1,568 | \$1,641 | \$1,671 | |
| National Grid | Darling State Park | \$2,106 | \$2,131 | \$2,208 | \$2,239 | \$2,283 | \$2,328 | \$2,334 | \$2,352 | \$2,352 | \$2,462 | \$2,506 | |
| National Grid | Molly Stark | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | |
| Northeast FM Repeater | Coolidge State Forest | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | |
| Northeast FM Repeater | Darling State Park | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | |
| Pamal | Coolidge State Forest | \$10,500 | \$10,500 | \$10,500 | \$10,500 | \$10,500 | \$10,500 | \$10,500 | \$10,500 | \$10,500 | \$10,500 | \$10,500 | |
| Smugglers Notch | Mt. Mansfield State Forest | \$7,019 | \$10,655 | \$11,038 | \$11,193 | \$11,417 | \$11,645 | \$11,668 | \$11,762 | \$0 | \$0 | \$0 | Telecommunication site transferred to |
| Silluggiers Notch | ivit. Ividiisiieid State Forest | \$7,019 | \$10,033 | \$11,036 | \$11,133 | \$11,417 | \$11,045 | \$11,000 | \$11,702 | 3 0 | ŞU | ŞU | Smugglers Notch for FY18. |
| VELCO | Okemo State Forest | \$0 | \$0 | \$0 | \$11,193 | \$9,600 | \$9,600 | \$11,290 | \$10,805 | \$11,129 | \$11,463 | \$11,087 | Lease effective for FY13. |
| Verizon | Ed Weed Fish Culture Station | \$1,242 | \$1,252 | \$6,683 | \$6,457 | \$6,642 | \$6,814 | \$7,011 | \$7,201 | \$6,448 | \$6,641 | \$6,841 | |
| Vermont Public Television | Ascutney State Forest | \$11,537 | \$11,886 | \$12,317 | \$12,489 | \$12,485 | \$12,182 | \$20,206 | \$28,591 | \$32,188 | \$32,617 | \$33,205 | |
| Vermont Public Television | Coolidge State Forest | \$2,106 | \$2,131 | \$2,208 | \$2,239 | \$2,365 | \$2,354 | \$2,334 | \$2,352 | \$2,352 | \$2,462 | \$2,506 | |
| Vermont Public Television | Darling State Park | \$8,098 | \$8,195 | \$8,490 | \$7,900 | \$8,185 | \$8,370 | \$25,153 | \$23,415 | \$32,188 | \$31,305 | \$31,305 | |
| Vermont Railway | Coolidge State Forest | \$1,000 | \$1,000 | \$1,000 | \$948 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | |
| Vermont Railway | Mt. Philo State Park | \$842 | \$852 | \$883 | \$948 | \$913 | \$913 | \$933 | \$941 | \$941 | \$985 | \$1,002 | |
| VTel | Coolidge State Forest | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,166 | \$12,498 | \$13,219 | \$15,641 | \$14,902 | |
| WPTZ/ECA | Ascutney State Forest | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | |
| Total | | \$59,616 | \$64,227 | \$71,065 | \$81,888 | \$81,239 | \$78,587 | \$112,498 | \$124,359 | \$123,525 | \$126,308 | \$126,115 | |
| | | | | | | | | | | | | | |
| Summary of Revenue by State Department | | | | | | | | | | | | | |
| Revenue - Department of Forests, | All Locations Above Except Ed | ¢20.407 | ¢24 407 | ć22 101 | ¢27.716 | ć27.200 | ć2F 007 | ĆE2 742 | ¢50 570 | ¢50,530 | ¢50,022 | ¢62.057 | |
| Parks and Recreation | Weed Fish Culture Station | \$29,187 | \$31,487 | \$32,191 | \$37,716 | \$37,298 | \$35,887 | \$52,743 | \$58,579 | \$58,539 | \$59,833 | \$63,057 | |
| Revenue - Department of Public | All Locations Above Except Ed | 620.187 | ¢21 407 | ¢22.101 | ¢27.71.0 | ¢27.200 | \$35,887 | ĆE2 742 | ĆE0 E70 | \$58,539 | ¢50.022 | ¢62.057 | |
| Service | Weed Fish Culture Station | \$29,187 | \$31,487 | \$32,191 | \$37,716 | \$37,298 | \$35,887 | \$52,743 | \$58,579 | \$58,539 | \$59,833 | \$63,057 | |
| Revenue - Department of Fish and | Ed Weed Fish Culture Station \$1,242 | \$1,252 | ¢6 602 | ¢6.457 | ¢6.642 | ¢6 014 | Ċ7 O14 | ć7 201 | ¢6 440 | ¢6.641 | ĆC 044 | | |
| Wildlife | Eu weed Fish Culture Station | \$1,242 | \$1,252 | \$6,683 | \$6,457 | \$6,642 | \$6,814 | \$7,011 | \$7,201 | \$6,448 | \$6,641 | \$6,841 | |
| Total | | \$59,616 | \$64,227 | \$71,065 | \$81,888 | \$81,239 | \$78,587 | \$112,498 | \$124,359 | \$123,525 | \$126,308 | \$132,956 | |